# ML2027 / FY2028 Funding and Acre Output Analysis
# (Council Recommendations from September 30, 2026)

**Summary of DRAFT Accomplishment Plan FUNDING by Activity and Biome (Nov. 5, 2026)**

| Activity | Wetlands | Prairies | Forests | Habitats | TOTAL | % of Funding |
|---|---|---|---|---|---|---|
| Restore | $ 5,743,800 | $ 2,579,400 | $ 1,876,500 | $ 10,528,000 | $ 20,727,700 | 13% |
| Protect in Fee with PILT | $ 2,214,400 | $ 15,774,700 | $ 2,212,000 | $ 14,757,500 | $ 34,958,600 | 22% |
| Protect in Fee without PILT | $ 1,306,000 | $ 8,858,900 | $ - | $ 1,060,000 | $ 11,224,900 | 7% |
| Protect in Easement | $ 3,247,000 | $ 9,015,300 | $ 7,447,700 | $ 4,044,000 | $ 23,754,000 | 15% |
| Enhance | $ 11,003,300 | $ 21,909,200 | $ 13,057,100 | $ 24,407,200 | $ 70,376,800 | 44% |
| | $ 23,514,500 | $ 58,137,500 | $ 24,593,300 | $ 54,796,700 | $ 161,042,000 | |
| | 15% | 36% | 15% | 34% | | |

**Summary of DRAFT Accomplishment Plan ACRES by Activity and Biome (Nov. 5, 2026)**

| Activity | Wetlands | Prairies | Forests | Habitats | TOTAL | % of Funding |
|---|---|---|---|---|---|---|
| Restore | 634 | 2,804 | 463 | 50,796* | 54,697 | 38% |
| Protect in Fee with PILT | 176 | 1,395 | 188 | 1,437 | 3,196 | 2% |
| Protect in Fee without PILT | 111 | 857 | 0 | 105 | 1,073 | 1% |
| Protect in Easement | 467 | 934 | 4,377 | 759 | 6,537 | 4% |
| Enhance | 12,438 | 50,689 | 13,161 | 3,938 | 80,226 | 55% |
| | 13,826 | 56,679 | 18,189 | 57,035 | 145,729 | |
| | 9% | 39% | 12% | 39% | | |

**Summary of DRAFT Accomplishment Plan ACRES by Activity and Eco Region (Nov. 5, 2026)**

| Activity | Metro/Urban | Forest/Prairie | SE Forest | Prairie | Northern Forest | TOTAL | % of Acres |
|---|---|---|---|---|---|---|---|
| Restore | 1,170 | 434 | 108 | 2,915 | 50,070* | 54,697 | 38% |
| Protect in Fee with PILT | 465 | 278 | 130 | 1,411 | 912 | 3,196 | 2% |
| Protect in Fee without PILT | 153 | 256 | 0 | 664 | 0 | 1,073 | 1% |
| Protect in Easement | 150 | 366 | 1,073 | 903 | 4,045 | 6,537 | 4% |
| Enhance | 5,392 | 28,236 | 2,225 | 30,214 | 14,159 | 80,226 | 55% |
| | 7,330 | 29,570 | 3,536 | 36,107 | 69,186 | 145,729 | |
| | 5% | 20% | 2% | 25% | 47% | | |

**Summary of DRAFT Accomplishment Plan FUNDING by Activity and Eco Region (Nov. 5, 2026)**

| Activity | Metro/Urban | Forest/Prairie | SE Forest | Prairie | Northern Forest | TOTAL | % of Funding |
|---|---|---|---|---|---|---|---|
| Restore | $5,564,600 | $3,999,800 | $275,000 | $6,536,600 | $4,351,700 | $20,727,700 | 13% |
| Protect in Fee with PILT | $7,015,300 | $2,776,200 | $1,590,800 | $16,589,500 | $7,110,800 | $35,082,600 | 22% |
| Protect in Fee without PILT | $1,546,500 | $2,314,600 | $0 | $7,363,800 | $0 | $11,224,900 | 7% |
| Protect in Easement | $1,110,300 | $2,480,800 | $3,260,700 | $8,849,800 | $8,052,400 | $23,754,000 | 15% |
| Enhance | $9,089,400 | $12,695,200 | $8,217,400 | $26,307,900 | $14,066,900 | $70,376,800 | 44% |
| | $24,326,100 | $24,266,600 | $13,343,900 | $65,647,600 | $33,581,800 | $161,166,000 | |
| | 15% | 15% | 8% | 41% | 21% | | |

* Includes HRE13 acres of 50,000.  LSOHC staff will get clarification from project manager and determine if the acre outputs need to be adjusted.